

TOWN OF ORLEANS, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2010

	Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax
A GENERAL FUND - TOWNWIDE	\$ 1,469,685.00	944,872.00	524,813.00	0.00
DA HIGHWAY FUND - TOWNWIDE	\$ 1,340,311.00	1,290,311.00	0.00	50,000.00
L LIBRARY FUND	\$ 46,085.00	46,085.00	0.00	0.00
TOTAL TOWN	<u>2,856,081.00</u>	<u>2,281,268.00</u>	<u>524,813.00</u>	<u>50,000.00</u>
SPECIAL DISTRICTS				
SF FIRE PROTECTION DISTRICT	\$ 156,000.00	0.00	0.00	156,000.00
SL1 LIGHTING DISTRICT #1	\$ 12,000.00	4,000.00	0.00	8,000.00
SL2 LIGHTING DISTRICT #2	\$ 4,500.00	1,500.00	0.00	3,000.00
SL3 LIGHTING DISTRICT #3	\$ 1,900.00	500.00	0.00	1,400.00
SL4 LIGHTING DISTRICT #4	\$ 1,200.00	700.00	0.00	500.00
SL5 LIGHTING DISTRICT #5	\$ 1,200.00	900.00	0.00	300.00
SS1 TIP SEWER DISTRICT	\$ 103,200.00	103,200.00	0.00	0.00
SS2 LAFARGEVILLE SEWER DISTRICT	\$ 170,500.00	170,500.00	0.00	0.00
SS3 FINEVIEW SEWER DISTRICT	\$ 56,750.00	56,750.00	0.00	0.00
SS4 JOINT WASTEWATER TREATMENT	\$ 323,726.00	323,726.00	0.00	0.00
SW LAFARGEVILLE WATER DISTRICT	\$ 70,000.00	70,000.00	0.00	0.00
TOTAL SPECIAL DISTRICTS	<u>900,976.00</u>	<u>731,776.00</u>	<u>0.00</u>	<u>169,200.00</u>
GRANDTOTAL	<u>\$ 3,757,057.00</u>	<u>3,013,044.00</u>	<u>524,813.00</u>	<u>219,200.00</u>